



The 89th Texas Legislature



BUDGET SNAPSHOT



FAMILY PRESERVATION SERVICES

\$22.9 million

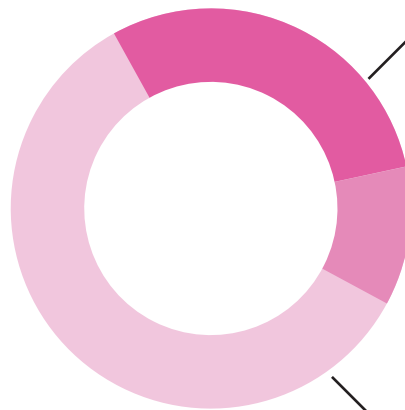
to sustain the Texas Family First Pilots and expand eligible populations (GR funding allows for potential federal funding match).

\$12 million

sustained for Heart Galleries of Texas to continue 11 regional heart galleries and infuse communities statewide with post-adopt funding.

MENTAL HEALTH

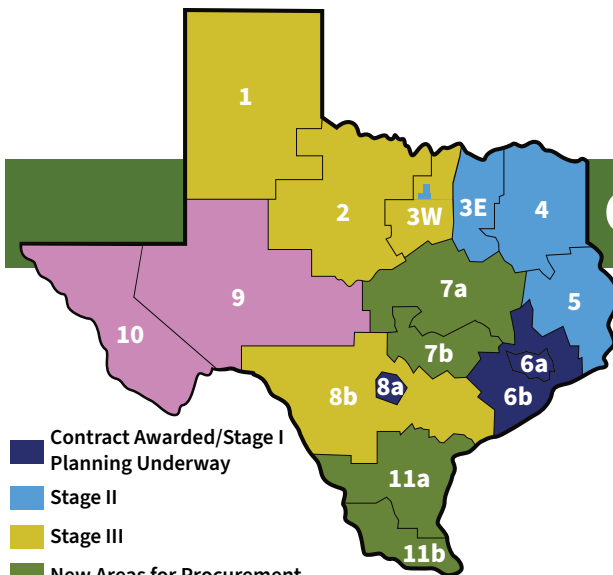
Included TACFS Credentialing Rider, directing HHSC to analyze and make improvements to the credentialing process, including a single process to permit across MCOs.



\$40 million for
youth mobile crisis
outreach teams

\$14 million for
intensive psychiatric
stabilization services

\$92.6 million for
rate increases and expanded
capacity at community
mental health hospitals



- Contract Awarded/Stage I Planning Underway
- Stage II
- Stage III
- New Areas for Procurement
- West Texas CBC Pilot

*Cook, Denton, and Wise counties in 3W are in Stage II

COMMUNITY-BASED CARE AND T3C

\$5 million for West Texas CBC Pilot

Funded \$2,500 per child Network Support payment

Approved early payments to SSCCs to hire ahead staff during Stages 1 and 2

Sustained T3C Rates and allocated another \$12 million for provider readiness grants

Sustained implementation of current CBC areas and funded expansion into 7A, 7B, 11A, and 11B



IMPROVED SUPPORTS FOR YOUTH

\$2.65 million for Intensive peer support services for 73 high acuity youth

HHSC rider requiring STAR Health to provide service coordination for children in foster care.

KINSHIP

\$3 million to expand kinship family support for children with behavioral health needs (SSCCs)

Improved day care eligibility criteria (and associated funding) for kinship caregivers



NETWORK IMPROVEMENT

Included TACFS Heightened Monitoring rider, which requires that HHSC report the types of facilities on HM, when they were placed on HM, licensed/actual capacity of the facility, and the DFPS/HHSC staff responsible for HM activities and associated expenditures.

\$832,844 to improve timeliness for due process in SOAH cases



\$444,444 to continue and expand UTHSC Contract for RTC Services



\$1.7 million to improve the statewide consistency of RTB findings



TECHNOLOGY IMPROVEMENT



\$11.5 million to improve Cybersecurity protections

\$13.3 million to continue implementation of cross-agency registry (SEMARC)

\$59.5 million to begin building new case management system