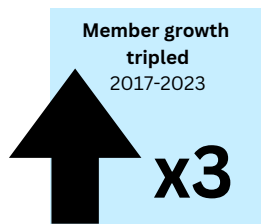


STRATEGIC PLANNING 2023-27

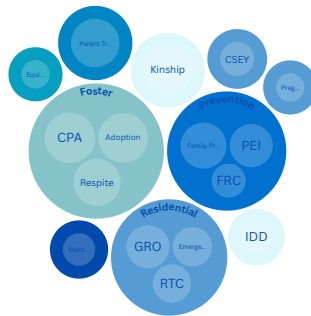


WHY NOW?

Growing in Size



Growing in Scope



Growing in Partners and Influence



WHO WE ARE

OUR VALUES

COLLABORATIVE

THOUGHTFUL

RELIABLE

FORWARD THINKING

HONEST BROKERS

SOLUTIONS FOCUSED

INCLUSIVE

CORE FOCUS (OUR REASON FOR BEING)

Texas child, youth, and family well-being system.

OUR NICHE (WHAT WE LOVE AND DO WELL)

Serving, supporting, and elevating community-based child, youth, and family serving providers across the full continuum.

MISSION

Working collectively to support and strengthen children, youth, and families in communities across Texas.

VISION

A vibrant, strong, and unified community of leading child, youth, and family serving providers across Texas.

OUR APPROACH

- Member survey
- Member meetings, conversations
- Board and staff planning
- EOS

Top Challenges

- Oversight and over-regulation
- Building and sustaining the right capacity
- Workforce (hiring, staffing, retention)
- Financing, funding models
- CBC implementation
- Mental health resources
- Adapting to the changing landscape

3 YEAR TARGET GOALS

GOAL	KEY INDICATORS
Ensuring robust support for our member network	<i>Thriving conference, “go-to” website, robust training & TA, bridge between members and leaders</i>
Advocating for system change that improves outcomes for children, youth, and families	<i>Responding to changing environment and influencing policy and regulation, engaging and influencing in efforts impacting sustainability, research responsive to needs and driving system improvement</i>
Supporting the expanding scope of support available to children, youth, and families	<i>Supporting growing continuum: PEI, family preservation, mental health, foster, kinship, adoption, post-permanency, CSEY, youth and lived experience</i>
Supporting successful implementation of Community Based Care across Texas	<i>Resources to supporting regions SSCCs and providers to collectively improve systems of care, strategic guidance to support successful implementation</i>
Expanding our shared influence on state and national policy	<i>Increasing number and diversity of members to build a network and voice reflective of continuum, partner with other states and nationally</i>
Ensuring a strong infrastructure to sustain the organization	<i>Establishing diverse revenue streams, systems and technology, governance structure, staff experience to support member needs</i>

LOOKING AHEAD

- Staying true to our core focus, mission, and values
- Continued alignment with Member challenges and needs
- Adaptability with system and environmental shifts