The 88th Texas Legislature
Budget Snapshot

Prevention Services
A $61.2 million increase for child maltreatment prevention programs

Mental Health
$21.1 million to create an Intensive Psychiatric Stabilization Program (IPSP), which is a time-limited program to increase capacity for youth with complex mental health needs.

Family Preservation
$15 million in federal Family First Transition Act (FFTA) funds to continue the Family Preservation Pilots established in Community Based Care regions.

Adoption
$12 million of funding through the University of Texas to support the expansion of Heart Galleries statewide.
**Kinship Care**

- $4.3 million Reimburse concrete needs up to $1000
- $1.1 million Enhanced Permanency Care Assistance payments
- $3 million Kinship-based mental health support in CBC regions
- $1.6 million Reimburse licensing costs

**Foster Care**

1. **Sustain** | $62 million maintained supplemental rate increases
2. **Increase** | $54 million “Bridge” rate increases targeting basic and moderate
3. **Fully funded** | Rate Modernization implementation and rates

*Provider Capacity Grants were not continued in the 2024-25 biennium

**Community-Based Care**

Funded CBC expansion to four new regions, with 11 regions and an estimated 78% of children served by 2025.

**Specialized Care**

- **$5 million** in federal FFTA for Qualified Residential Treatment Program (QRTP)
- **Over $5 million** in continued funding for grants to prevent child sex trafficking victimization, and to identify and support survivors

**Interoperability**

- **$10 million** to complete upgrades to IMPACT and improve external interoperability.
- **$4.9 million** for SSCC Interoperability

Guidance to DFPS to determine how to transition IMPACT to a new, fully interoperable system.

This includes strategic planning, solicitation development, and readiness assessments.

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